

MALAYSIA: PUBLIC DEVELOPMENT EXPENDITURE FOR HEALTH AND WELFARE PROGRAMMES, 1981-85

(\$ million)

Programmes	Revised SMP allocation 1971-75	Actual expenditure	Achievement %	Revised TMP allocation 1976-80	Estimated Expenditure	Achievement %	FMP allocation 1981-85
<i>Public Health Services</i>	44.93	37.92	84.4	111.70	66.07	59.2	122.23
Promotion of health and sanitation—							
Rural health services	43.44	36.88	84.9	110.53	65.54	59.3	120.41
Control of communicable diseases—							
Tuberculosis control programme	0.96	0.71	73.9	0.71	0.29	40.9	1.30
Leprosy control programme	0.53	0.33	62.3	0.46	0.24	52.2	0.52
<i>Patient Care Services</i>	129.22	110.48	85.5	285.41	166.40	58.8	346.85
New Hospitals	74.31	67.27	90.5	155.16	89.77	57.9	199.35
Hospital extensions and improvements	54.91	43.21	78.7	130.25	76.63	58.8	147.50
<i>Dental Health Services</i>	3.91	2.35	73.7	6.69	3.96	59.2	10.16
<i>Training Programmes</i>	19.95	17.39	87.2	33.42	16.15	48.3	29.88
Para-medical	12.17	9.64	79.2	33.19	15.92	48.0	29.88
Post graduate	7.78	7.75	99.6	0.23	0.23	100.0	—
<i>Applied Food and Nutrition Programme</i>	—	—	—	10.00	7.30	73.0	15.10
<i>Other Health Programmes</i>	15.72	13.01	82.7	45.55	29.30	63.7	49.32
<i>Population and Family Health Programme</i>	5.81	2.09	35.9	46.49	25.36	54.6	30.00
<i>Total health and population health programmes</i>	218.82	183.24	83.7	539.26	314.54	58.3	603.54
<i>Welfare programmes</i>	12.75	8.97	70.4	28.47	11.75	41.3	53.73
GRAND TOTAL	231.57	192.21	83.0	567.73	326.29	57.7	657.27